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ACCESSIBILITY JUSTICE  
COORDINATOR



**FERAS BINGURSAIN**  
INTERNATIONAL STUDENTS LIAISON



**DIVYA NANRAY**  
STUDENTS OF COLOUR LIAISON



**KATIE JAPARIDZE**  
WOMEN STUDENTS LIAISON



**MADELEINE FYFFE**  
ARTS AND SCIENCES FACULTY  
REPRESENTATIVE



**CHRISTINA SCHULZ**  
ARTS AND SCIENCES FACULTY  
REPRESENTATIVE



**CAMILA STANKEVICIUS**  
BUSINESS AND PROFESSIONAL  
STUDIES FACULTY REPRESENTATIVE



**ANNA REMPEL**  
GLOBAL AND COMMUNITY STUDIES  
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FINE AND APPLIED ARTS FACULTY  
REPRESENTATIVE



**SOFIA AVELINO**  
FINE AND APPLIED ARTS FACULTY  
REPRESENTATIVE



**HASSAN MERALI**  
CAPILANO UNIVERSITY BOARD OF  
GOVERNORS REPRESENTATIVE



**MEGAN FRETZ**  
CAPILANO UNIVERSITY SENATE  
REPRESENTATIVE



**JOSHUA LARSEN**  
CAPILANO UNIVERSITY SENATE  
REPRESENTATIVE

NOT PICTURED:  
KASCHELLETHIESSEN (QUEER STUDENTS LIAISON)  
DILNAVAZ DHILLON (CAPILANO UNIVERSITY SENATE REPRESENTATIVE)

## Dear Capilano University students,

Welcome to the 2018 semi-annual general meeting! The CSU works hard to improve the student experience at Capilano University and this year has been a great one for us.

This campus is not just an educational institution, but also a community in which students commit many hours of their weeks to reach new heights in their personal and professional lives. The CSU has reached many accomplishments to better support this community and continues to work toward more student initiatives.

The CSU is proud to be a

voice on campus that unites and represents all students and are always looking for ways to expand on the student experience.

We provide many great opportunities for students to play an active role, whether it be sitting on a CSU committee, planning student initiatives, or getting volunteer experience at CSU events.

Playing an active role significantly shapes your experience as well as the experience of other students here at Capilano University, so be sure to get involved! To learn more about what the CSU offers, visit our website at [csu.bc.ca](http://csu.bc.ca).



Perry Safari  
President,  
Capilano Students' Union





The Uncapped Rail Jam, now in its sixth year, continues to attract crowds as well as skiers and snowboarders.

## EVENTS

### CLUBS AND COLLECTIVES DAY

Clubs and Collectives Day is a recurring engagement showcase event that seeks to connect students with involvement opportunities on campus. 14 CSU clubs and collectives set up in the CSU Members Centre to advertise involvement opportunities and attract new members. There



Stacey Forrester talks about safe partying techniques at the second Life of the Party harm reduction workshop.

were hundreds of new sign-ups, with the Psychology Club getting over 65 alone!

### UNCAPPED RAIL JAM

The Uncapped Rail Jam, now in its sixth year, shattered expectations. The Cedar courtyard was crowded with students enjoying the athletic performances, free food, and music from a professional DJ. Throughout the day, skiers and snowboarders showed off their skills riding a rail atop snow trucked in from local mountains. This year, the event was expanded to include a beer garden, which proved to be a success.

### LIFE OF THE PARTY

This educational event was an opportunity for students to learn more about harm reduction as a way to improve safety on campus and in their personal lives. Participants received Narcan kits and training on how to use them.



Fees approved in last year's referendums have allowed for the organization of regular recreation-based events including indoor soccer and badminton.



### NIGHTMARE BEFORE MIDTERMS

This licensed Halloween event, held in the CSU Members Centre, attracted over 100 students on the Friday before Halloween. The event featured a costume contest, DJ, and professional sound and light setup.

### BUDGET TOWN HALL

The CSU held a town hall to canvass our members on their priorities as we developed our 2018/19 budget. Over 40 people filled out our survey and over 80 people came out to the town hall to hear and provide their input.

### DE-STRESS WEEK

Once again, the CSU brought massage therapy on campus as part of our twice-annual

De-stress Week. The week of events also featured the much-anticipated return of therapy dogs on campus. The dogs this year ranged in size from a small Schnauzer to a full-sized Newfoundland that weighed in at over 70 kilograms.

### RECREATION EVENTS

With the introduction of the CSU's new fee for recreation and intramurals, the CSU has expanded its event planning capacity to include recreation-focused events. A number of events have now been organized by our new recreation coordinator, including drop-in handball, basketball, dodgeball, and several off-campus activities including hiking and ice skating.

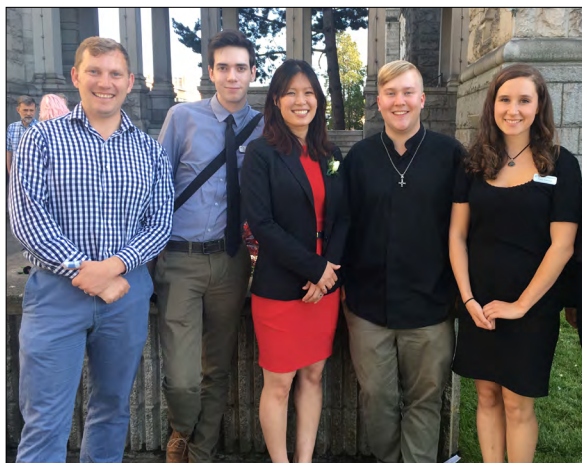
## ADVOCACY

### GOVERNMENT RELATIONS

The CSU held another successful government relations luncheon, where we hosted two of the North Shore MLAs as well as MP Jonathan Wilkinson. The event has been valuable in gathering elected officials of the North Shore to discuss issues that affect students.

The CSU has advocated for several years to expand on-campus housing, and in this year's throne speech the provincial government promised to do just that when \$450 million was pledged to build 8,000 new student housing spaces on campus over three years.

At North Vancouver City Hall, the CSU spoke in favour of a proposal that will see



In cooperation with the Alliance of BC Students, members of the CSU's board of directors met with MLAs in Victoria.





CSU members and Alliance of BC Students president pose with BC Minister of Advanced Education Melanie Mark.

more than 60 student residence spaces built adjacent to campus, providing housing options for our members. The CSU continues to work to improve transit in the region, meeting with TransLink and municipal governments to expand transit to the residences, as well as all of the routes students take to get to Capilano University.

### CANADIAN ALLIANCE OF STUDENT ASSOCIATIONS ADVOCACY WEEK

Capilano University senate representative Megan Fretz and CSU vice-president external Noah Berson attended the Canadian Alliance of Student Associations' annual Advocacy Week, meeting with MPs and senators from across the country, including Green Party leader Elizabeth May and Minister of the Environment Catherine McKenna. The event was a great opportunity for the CSU to advocate that the federal government provide more support to post-secondary students.

### UNIVERSITY AFFAIRS

The CSU has worked closely with the university on the development of a campus master plan, providing input and recommendations that include preserving space for future

housing and ensuring that a future student union building will be a centrally placed hub of campus activity.

The university opened new residences this year and the CSU worked hard to provide support for those students in the form of a welcome package and continually checking in on their needs and communicating those to the university.

### REFERENDUMS

The CSU has approved three referendums to take place concurrent with the spring 2018 general election.

One question proposes the introduction of an electronic repair service that would provide students with repairs to their various electronics at either a low cost or free. That would include cell phones, laptops and more.

Another proposed fee, the social justice support fee, would provide increased resources to traditionally marginalized groups on campus.

The third referendum asks if respondents are in favour of a 16% increase to the CSU health and dental fee in order to keep up with increased costs associated with the plan. 🏡

Capilano Students' Union	2018/2019	2017/2018
OPERATING BUDGET	Budget	Budget
<b>REVENUE</b>		
Basic Student Society Fee	\$ 828,304.26	\$ 812,062.76
Health & Dental Administration	\$ 5,000.00	\$ 5,000.00
Interest - VanCity	\$ 10,500.00	\$ 2,500.00
Handbook Ads	\$ 900.00	\$ 3,000.00
Services	\$ 65,025.00	\$ 80,570.00
Event Sponsorships	\$ -	\$ 5,000.00
<b>Total Revenue</b>	<b>\$ 909,729.26</b>	<b>\$ 908,132.76</b>
<b>EXPENDITURES</b>		
<b>University Relations</b>		
Campaigns	\$ 2,000.00	\$ 2,000.00
Faculty Rep Campaigns (change to Faculty Rep Activities)	\$ 1,000.00	\$ 1,000.00
<b>subtotal</b>	<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>
<b>Services</b>		
Services	\$ 64,225.00	\$ 74,802.50
New Service Development	\$ 5,000.00	\$ 11,000.00
Bank charges - Interac		
Handbook	\$ 15,500.00	\$ 12,000.00
Student Space	\$ -	\$ 9,350.00
Constituency Rooms	\$ 3,500.00	\$ 3,500.00
<b>subtotal</b>	<b>\$ 88,225.00</b>	<b>\$ 110,652.50</b>
<b>Social Justice</b>		
Collectives (used to be campaigns/advocacy)	\$ 10,000.00	\$ 10,000.00
Collective Conferences	\$ 6,000.00	\$ 6,000.00
Regional Campus Development	\$ -	\$ -
<b>subtotal</b>	<b>\$ 16,000.00</b>	<b>\$ 16,000.00</b>
<b>Internal Development</b>		
Board Travel	\$ 150.00	\$ 700.00
Summer Travel Reimbursement	\$ 1,500.00	\$ 5,032.00
Books & Subscriptions		\$ 300.00
Workshops and Development	\$ 22,000.00	\$ 20,000.00
Childcare & Accessibility	\$ 2,400.00	\$ 2,000.00
Conferences	\$ 10,000.00	\$ 12,000.00
Labour Relations	\$ 750.00	\$ 1,500.00
Legal	\$ 22,160.00	\$ 16,000.00

<b>Capilano Students' Union</b>	<b>2018/2019</b>	<b>2017/2018</b>
<b>OPERATING BUDGET</b>	<b>Budget</b>	<b>Budget</b>
Stipends	\$ 150,480.00	\$ 135,660.00
EFAP	\$ 1,600.00	
External chair	(w/ stipends)	\$ 1,875.00
<b>subtotal</b>	<b>\$ 211,040.00</b>	<b>\$ 195,067.00</b>
<b>Administrative Expenses</b>		
Accounting	\$ 8,300.00	\$ 9,000.00
Audit	\$ 8,400.00	\$ 8,000.00
Bank Charges	\$ 900.00	\$ 1,000.00
Bank Charges - VISA	\$ 300.00	\$ -
Insurance	\$ 8,300.00	\$ 8,500.00
Maintenance & Repairs	\$ -	\$ 500.00
Office Supplies	\$ 5,000.00	\$ 10,000.00
Name tags	\$ 600.00	\$ 1,000.00
Business Cards	\$ 750.00	\$ 1,800.00
Computer Supplies, Software & Peripherals	\$ 2,000.00	\$ 4,000.00
Postage/Courier	\$ 750.00	\$ 500.00
Photocopier Service Contract - Admin	\$ 3,000.00	\$ 3,000.00
Photocopier Lease - Admin	\$ 2,848.00	\$ 2,850.00
Payroll Expenses	\$ 3,816.00	\$ 800.00
Storage Locker	\$ 1,749.00	\$ 560.00
IT Support		\$ -
Security	\$ 600.00	\$ 600.00
Web Hosting	\$ 260.00	\$ 200.00
<b>subtotal</b>	<b>\$ 47,573.00</b>	<b>\$ 52,310.00</b>
<b>Membership Expenses</b>		
AGM	\$ 1,150.00	\$ 1,100.00
Marketing	\$ 13,450.00	\$ 8,000.00
Elections	\$ 11,850.00	\$ 8,025.00
Emergency Bursary	\$ 1,000.00	\$ 2,000.00
Endowment Fund	\$ -	\$ -
Members' Initiatives	\$ 1,000.00	\$ 1,000.00
Students-at-large Honorarium	\$ 4,125.00	\$ 10,000.00
Appreciation event	\$ 2,000.00	\$ 5,000.00
Committee support	\$ 3,000.00	\$ 6,000.00
Residence		\$ 25,000.00
<b>subtotal</b>	<b>\$ 37,575.00</b>	<b>\$ 41,125.00</b>
<b>Personnel and Professional Expenditures</b>		
Wages and Benefits	\$ 461,141.00	\$ 442,333.20



Capilano Students' Union	2018/2019	2017/2018
OPERATING BUDGET	Budget	Budget
Professional Association Membership	\$ 11,150.00	\$ 4,150.00
Professional Development	\$ 6,000.00	\$ 3,000.00
Staff Travel Reimbursement	\$ 250.00	\$ 250.00
Health & Safety Expenses	\$ 3,000.00	\$ 600.00
Management Expenses	\$ 5,500.00	\$ 2,500.00
<b>subtotal</b>	<b>\$ 487,041.00</b>	<b>\$ 452,833.20</b>
<b>Capital Expenses</b>		
Capital Expenditures:	\$ 5,000.00	\$ 22,000.00
<b>Total Expenditures</b>	<b>\$ 895,454.00</b>	<b>\$ 892,987.70</b>
<b>Total Revenue</b>	<b>\$ 909,729.26</b>	<b>\$ 908,132.76</b>
<b>Surplus/(Deficit)</b>	<b>\$ 14,275.26</b>	<b>\$ 15,145.06</b>
<b>Operating Margin (minimum 1% required)</b>	<b>1.57%</b>	<b>1.67%</b>

Capilano Students' Union	2018-2019	2017-2018
INTRAMURALS AND RECREATION BUDGET	Budget	Budget
<b>REVENUE</b>		
Special Levy Fee	\$ 66,773.63	\$ 64,000.00
<b>Total Revenue</b>	<b>\$ 66,773.63</b>	<b>\$ 64,000.00</b>
<b>EXPENDITURES</b>		
<b>Intramurals &amp; Recreation</b>		
Marketing & Promotion	\$ 2,000.00	\$ 3,500.00
Intramural Teams	\$ 3,183.00	\$ 3,000.00
Tournaments	\$ 5,000.00	\$ 2,500.00
Athletic student association	\$ 6,000.00	\$ 3,000.00
Events	\$ 20,000.00	\$ 12,000.00
Equipment	\$ 4,000.00	\$ 10,000.00
Wages & Benefits	\$ 21,962.00	\$ 20,000.00
Capital Projects	\$ 3,000.00	\$ 10,000.00
<b>subtotal</b>	<b>\$ 65,145.00</b>	<b>\$ 64,000.00</b>
<b>Total Expenditures</b>	<b>\$ 65,145.00</b>	<b>\$ 64,000.00</b>
<b>Total Revenue</b>	<b>\$ 66,773.63</b>	<b>\$ 64,000.00</b>
<b>Surplus/(Deficit)</b>	<b>\$ 1,628.63</b>	<b>\$ -</b>

Capilano Students' Union	2018-2019	2017-2018
EXTERNAL ADVOCACY BUDGET	Budget	Budget
<b>REVENUE</b>		
Special Levy Fee	\$ 44,070.90	\$ 42,000.00
<b>Total Revenue</b>	<b>\$ 44,070.90</b>	
<b>EXPENDITURES</b>		
<b>External Advocacy</b>		
ABCS	\$ 12,000.00	\$ 11,000.00
External Meetings	\$ 2,000.00	\$ 8,500.00
Campaigns	\$ 8,500.00	\$ 2,500.00
External Relations Conferences	\$ -	\$ 1,000.00
CASA	\$ 20,000.00	\$ 19,000.00
<b>subtotal</b>	<b>\$ 42,500.00</b>	<b>\$ 42,000.00</b>
<b>Total Expenditures</b>	<b>\$ 42,500.00</b>	<b>\$ 42,000.00</b>
<b>Total Revenue</b>	<b>\$ 44,070.90</b>	<b>\$ 42,000.00</b>
<b>Surplus/(Deficit)</b>	<b>\$ 1,570.90</b>	<b>\$ -</b>

Capilano Students' Union	2018-2019	2017-2018
CLUBS AND EVENTS BUDGET	Budget	Budget
<b>REVENUE</b>		
Special Levy Fee	\$ 38,728.60	\$ 37,000.00
<b>Total Revenue</b>	<b>\$ 38,728.60</b>	<b>\$ 37,000.00</b>
<b>EXPENDITURES</b>		
<b>Events &amp; Outreach</b>		
Events	\$ 29,750.00	\$ 25,500.00
conferences/competitions	\$ -	\$ 2,000.00
training/certification	\$ 500.00	\$ 500.00
storage	\$ -	\$ 2,000.00
special projects/campaigns	\$ 500.00	\$ 2,000.00
sponsorships	\$ -	\$ -
Clubs	\$ 5,500.00	\$ 5,000.00
<b>subtotal</b>	<b>\$ 36,250.00</b>	<b>\$ 37,000.00</b>
<b>Total Expenditures</b>	<b>\$ 36,250.00</b>	<b>\$ 37,000.00</b>
<b>Total Revenue</b>	<b>\$ 38,728.60</b>	<b>\$ 37,000.00</b>
<b>Surplus/(Deficit)</b>	<b>\$ 2,478.60</b>	<b>\$ -</b>



Capilano Students' Union	2018-2019	2017-2018
STUDENT UNION BUILDING BUDGET	Budget	Budget
<b>REVENUES</b>		
Building Levy	\$ 641,835.00	\$ 513,468.00
Interest - Blue Shore	\$ 500.00	\$ 350.00
<b>TOTAL</b>	<b>\$ 642,335.00</b>	<b>\$ 513,818.00</b>
<b>EXPENDITURES</b>		
Maintenance Fees - Library	\$ 25,000.00	\$ 28,052.26
Maintenance Fees - Maple Lounge	\$ 21,000.00	\$ 22,074.46
Maintenance Fees - Admin Office	\$ 19,000.00	\$ 20,504.45
Bank Charges	\$ 300.00	\$ 300.00
Bad Debt	\$ 500.00	\$ 500.00
Maple renovations	\$ -	\$ -
Maple Furniture	\$ -	\$ 7,000.00
Admin office renovations	\$ -	\$ 2,500.00
SUB building consultation phase	\$ 5,000.00	\$ 10,000.00
Student Spaces	\$ 8,350.00	
Maintenance and repairs	\$ 1,500.00	
As-built/CAD drawings for university	\$ 10,000.00	\$ 5,000.00
SUB Reserve (2018/2019 planned)	\$ 493,413.75	
Personnel Expenses (new)	\$ 58,271.25	\$ 60,000.00
<b>subtotal</b>	<b>\$ 642,335.00</b>	<b>\$ 155,931.18</b>
<b>Total Expenditures</b>	<b>\$ 642,335.00</b>	<b>155,931.18</b>
<b>Total Revenue</b>	<b>\$ 642,335.00</b>	<b>\$ 513,818.00</b>
<b>Surplus/(Deficit)</b>	<b>\$ -</b>	<b>\$ 357,886.82</b>

Capilano Students' Union	2018/2019	2017/2018
HEALTH AND DENTAL BUDGET	Budget	Budget
University payments	\$ 1,123,392.00	\$ 880,000.00
Interest revenue	\$ 4,500.00	\$ 4,000.00
<b>TOTAL REVENUES</b>	<b>\$ 1,127,892.00</b>	<b>\$ 884,000.00</b>
<b>EXPENDITURES</b>		
Premiums (studentcare invoices)	\$ 1,114,030.40	\$ 891,000.00
Admin Costs	\$ 5,000.00	\$ 5,000.00
Bursary/Endowment	\$ 5,000.00	\$ 9,000.00
Bad Debt	\$ 3,000.00	\$ 3,000.00
Promotions	\$ 1,000.00	\$ 6,000.00
Benefit Improvements		
<b>subtotal</b>	<b>\$ 1,128,030.40</b>	<b>\$ 914,000.00</b>
<b>Total Expenditures</b>	<b>\$ 1,128,030.40</b>	<b>\$ 914,000.00</b>
<b>Total Revenue</b>	<b>\$ 1,127,892.00</b>	<b>\$ 884,000.00</b>
<b>Surplus/(Deficit)</b>	<b>\$ (138.40)</b>	<b>\$ (30,000.00)</b>



**Capilano Students' Union**

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